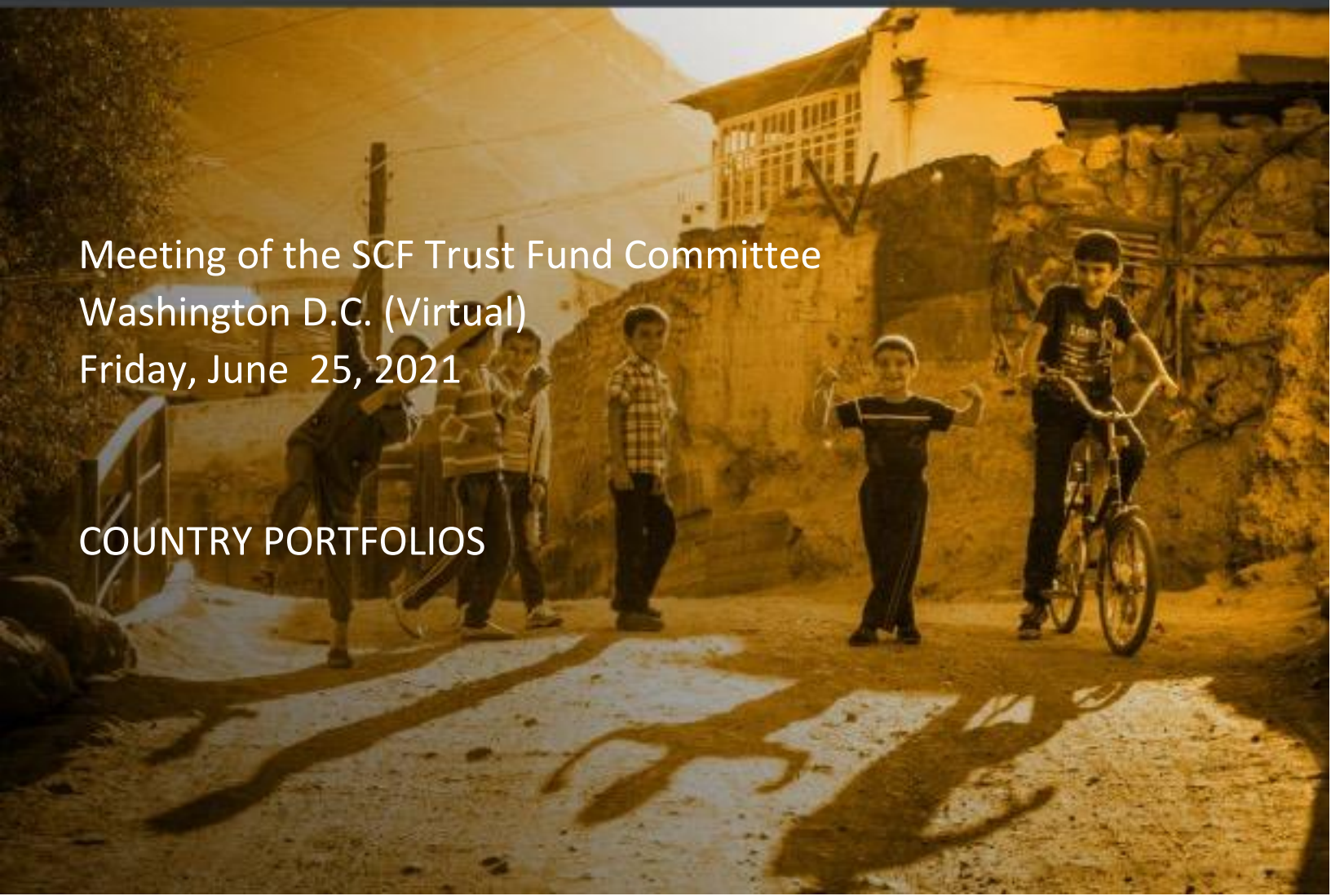




Meeting of the SCF Trust Fund Committee
Washington D.C. (Virtual)
Friday, June 25, 2021

COUNTRY PORTFOLIOS



Pilot Program for Climate Resilience - COUNTRY PORTFOLIO REPORT

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each PPCR supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of March 2021.

2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

PPCR Country Portfolio Summary Page

Country/Region	Endorsement Date	Revised Endorsement Date	Number of Projects	Indicative Pipeline Allocation (\$M)	Committee Approvals (\$M)	Approval Rate	MDB Approval (\$M)	Expected Cofinancing (\$M)	Disbursement as of June 30, 2020 (\$M)
Bangladesh	11/10/2010		7	109.75	109.75	100%	109.75	588.50	87.63
Bolivia	11/1/2012		2	90.50	90.50	100%	90.50	116.42	73.82
Cambodia	11/1/2012		8	90.93	90.93	100%	90.93	311.61	67.31
Caribbean	4/30/2012		1	10.60	10.60	100%	10.60	0.00	7.77
Dominica	11/1/2012		1	21.00	21.00	100%	21.00	18.50	12.96
Grenada	11/1/2012		1	25.00	25.00	100%	25.00	14.00	10.67
Haiti	5/1/2013		4	24.50	24.50	100%	24.50	151.48	12.79
Jamaica	11/1/2012		3	29.96	29.96	100%	29.96	2.67	19.96
Mozambique	11/1/2012		8	89.51	89.51	100%	89.51	327.54	74.16
Nepal	11/1/2012		4	83.74	83.74	100%	83.74	66.07	53.13
Niger	11/10/2010		5	110.00	110.00	100%	110.00	8.48	97.38
Pacific_Region	4/30/2012		2	9.46	9.46	100%	9.46	3.68	5.41
Papua_New_Guinea	11/1/2012		2	29.95	29.95	100%	29.95	6.66	7.41
Samoa	11/1/2012		2	29.89	29.89	100%	29.89	24.72	27.17
St_Lucia	11/1/2012		1	27.00	27.00	100%	27.00	41.00	13.59
St_Vincent	11/1/2012		1	15.00	15.00	100%	15.00	12.92	15.00
Tajikistan	11/1/2012		6	57.06	57.06	100%	57.06	79.61	46.06
Tonga	11/1/2012		1	19.95	19.95	100%	19.95	3.86	19.73
Yemen	11/1/2012		1	1.59	1.59	100%	1.59	0.00	1.59
Zambia	11/1/2012		3	90.96	90.96	100%	90.96	314.77	78.17
PSSA	12/1/2013		4	19.80	19.80	100%	19.80	10.61	0.00
BDRP	7/1/2020		20	26.20	11.65	44%	0.00	208.12	0.50

BRIEF EXPLANATION OF DROP-DOWN OPTIONS

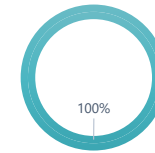
REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY
· Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
· Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
· Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
· Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
· Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
· Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
· MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
· Other

REASONS FOR DISBURSEMENT DEVIATION
· Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
· Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
· Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
· Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
· Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
· Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
· Project Restructuring: Includes fundamental changes in project design or other project amendments.
· Other

PPCR Country Portfolio Summary Page

Investment Plan	BANGLADESH
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	7

Indicative Pipeline Allocation (\$M)	109.75
SC Approvals (\$M)	109.75
Approval Rate	100%
MDB Approval (\$M)	109.75
Expected Cofinancing (\$M)	588.50
Disbursement as of June 2020 (\$M)	87.63



Approval Analysis

■ MDB Approval

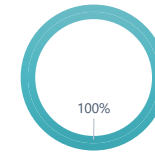
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRBD002A	Coastal Embankment Improvement Project Phase I (CEIP-I)	IBRD	Jun-13	25.0	375.0	Closed			As of September 2020, the Pilot Program for Climate Resilience (PPCR) grant (US\$ 25 million) is fully disbursed (100%).
XPCRBD003A	Coastal Towns Infrastructure Improvement Project	ADB	Jun-14	40.40	76.70	Disbursing			The overall project progress is 93% compared to an elapsed loan period of 93%. The project has been complying with ADB's Safeguard Policies and regularly submits the safeguards monitoring reports which are duly disclosed in ADB website. The project has been addressing both the climate proofing of infrastructure systems as well as the resilience of the vulnerable communities. Design standards have been developed for screening of infrastructure to withstand climate vulnerabilities and disasters (cyclone, inundation, salinity intrusion, transportation, etc.) which are currently being followed. Non-structural support has been enhanced to ensure improved governance and to face the climate change related challenges collectively. Two additional towns (Bagerhat and Patuakhali) have been included under the project with additional financing from UCCRTF.
XPCRBD004A	Coastal Climate Resilient Infrastructure Project	ADB	Sep-12	30.53	120.0	Disbursing	-	-	-
XPCRBD005A	Climate Change Capacity Building and Knowledge Management	ADB	Aug-11	0.32	0.10	Closed			Project Closed.

PPCR Country Portfolio Summary Page

Investment Plan	BANGLADESH
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	7

Indicative Pipeline Allocation (\$M)	109.75
SC Approvals (\$M)	109.75
Approval Rate	100%
MDB Approval (\$M)	109.75
Expected Cofinancing (\$M)	588.50
Disbursement as of June 2020 (\$M)	87.63



Approval Analysis

■ MDB Approval

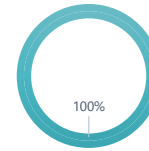
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRBD001A	Investment Project 1 "Promoting Climate Resilient Agriculture and Food Security" / Climate Smart SME Financing	IFC	Sep-14	3.10	1.50	MDB Board Approved			
PPCRBD001B	Climate Smart SME Financing	IFC	Feb-17	10.0	15.20	MDB Board Approved			Project implementation ongoing.
PPCRBD006A	Technical Assistance Project 2 " Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region"	IFC	Sep-13	0.40	0.0	MDB Board Approved			

PPCR Country Portfolio Summary Page

Investment Plan	BOLIVIA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	90.50
SC Approvals (\$M)	90.50
Approval Rate	100%
MDB Approval (\$M)	90.50
Expected Cofinancing (\$M)	116.42
Disbursement as of June 2020 (\$M)	73.82



Approval Analysis

■ MDB Approval

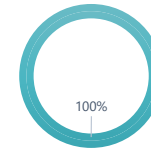
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRBO007A	Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto	IADB	Dec-15	44.50	90.52	Disbursing	Natural Disaster/Epidemic,Political or Social Unrest	Given recent changes in the technical teams, training on procurement and financial management are in course. In addition a revision of project's current roadmap has been planned.	The construction work for the two planned dams (Taypichaca and Khara Khota) and the construction of water supply systems for 13 rural communities and several irrigation pilots in Jacha-Jahaira continues. Execution has suffered significant delays due to (i) COVID-19 and COVID-related restrictions, (ii) changes in technical teams due to national political context (elections and a new administration)
XPCRBO008A	Climate Resilience - Integrated Basin Management Project	IBRD	Jul-14	46.0	25.90	Closed			Project Closed.

PPCR Country Portfolio Summary Page

Investment Plan	CAMBODIA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	8

Indicative Pipeline Allocation (\$M)	90.93
SC Approvals (\$M)	90.93
Approval Rate	100%
MDB Approval (\$M)	90.93
Expected Cofinancing (\$M)	311.61
Disbursement as of June 2020 (\$M)	67.31



Approval Analysis

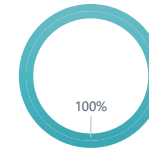
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRKH009A	Climate resilient Rural Infrastructure in Kampong Cham Province(as part of Rural Roads Improvement Project (RRIP-III))	ADB	Dec-15	16.0	58.48	Disbursing			As of 31 December 2020, all 7 existing civil works packages funded by SCF loan and grant have been completed. 939.7 km out of 1200km target have been completed and are now under defect liability periods. The remaining works are under construction and expected to be completed by Q1 2021. For the additional works of about 64.11 km, 3 out 5 additional packages were awarded in December 2020, while the 2 remaining packages are expected to be awarded by Q1 2021.
XPCRKH010A	Enhancement of Flood and Drought Management in Pursat Province	ADB	Dec-12	9.96	3.0	Disbursing	Annual disbursement achieved 95% in overall.	Keep following up with the EA on the 2021 disbursement target	As of 31 December 2020, the overall physical progress was estimated at 94% against an elapsed time of 96% from the loan/grant effective date to the revised loan/grant closing date. Activities of Output 1 and Output 3 have largely been completed. Output 2 is making progress as construction for the Main Canal subproject has been completed. Construction for the Barrage and the secondary and tertiary canals of the three NCB packages have also been making good progress as civil works progresses were between 85% and 93%. With the approved DRP1 and DRP2 in December 2018 and April 2019 respectively, the implementation of the DRP1 and DRP2 have been completed. All civil works of the Project are expected to complete within the extended period by 31 March 2021.
XPCRKH011A	Promoting Climate-Resilient Agriculture in Koh Kong and Mondulkiri Provinces as part of the Greater Mekong Subregion Biodiversity Conservation Corridors Project	ADB	Mar-15	7.97	20.90	Disbursing	-	-	-
XPCRKH012A	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	ADB	Jun-13	10.0	77.90	Disbursing	-	-	-
XPCRKH013A	Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces	ADB	Dec-11	17.0	62.35	Closed	-	-	Project Closed
XPCRKH014A	GMS Southern Economic Corridor Towns Development Project	ADB	Dec-12	10.0	45.38	Disbursing			As of 31 December 2020, overall physical progress is estimated at around 90% against an elapsed time of 94%. Actual physical progresses were 100% for the three MRFs; Battambang Storm Drainage; Bavet Urban Road; Poipet Storm Drainage; and Bavet Storm Drainage. Neak Loeung Flood Control Subproject (CW-10) was awarded the contract on 14 December 2020; but civil works cannot be proceeded subject to the completion of compensations and site handover. There is a need to extend the project to 31 December 2023 based on the final assessment and official request from government. The memo is being finalized and expected to be approved by management in Q1 2021.
XPCRKH015A	Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin Project	ADB	Nov-15	10.0	42.60	Disbursing			The highlights from the period are the circulation and finalization of the major scope change documents. Since there were substantial comments received from the first review request (in October), a re-circulation of the revised documents was needed, which took place in November. The documents have been subsequently finalized, for Board consideration in 2021.
XPCRKH016A	Mainstreaming Climate Resilience into Development Planning / Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB	Oct-12	10.0	1.0	Disbursing			

PPCR Country Portfolio Summary Page

Investment Plan	CARIBBEAN
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	10.60
SC Approvals (\$M)	10.60
Approval Rate	100%
MDB Approval (\$M)	10.60
Expected Cofinancing (\$M)	0.0
Disbursement as of June 2020 (\$M)	7.77



Approval Analysis

■ MDB Approval

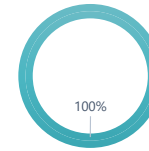
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRCB062A	Investment Plan for the Caribbean Regional Track	IADB	May-15	10.60	0.0	Disbursing			The TA operation aims to improve regional processes of climate relevant data acquisition, storage, analysis, access, transfer and dissemination, and to pilot and scale up innovative climate resilient initiatives. During 2020 COVID negatively affected the progress of the project as meetings, workshops, site inspections were halted in the second quarter of the year. Use of digital platforms allowed to manage engagements with stakeholders. Higher participation across countries was achieved.

PPCR Country Portfolio Summary Page

Investment Plan	DOMINICA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	21.0
SC Approvals (\$M)	21.0
Approval Rate	100%
MDB Approval (\$M)	21.0
Expected Cofinancing (\$M)	18.50
Disbursement as of June 2020 (\$M)	12.96



Approval Analysis

■ MDB Approval

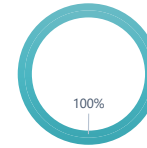
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRDM056A	Disaster Vulnerability Reduction Project (DVRP)	IBRD	May-14	21.0	18.50	Disbursing	-	-	-

PPCR Country Portfolio Summary Page

Investment Plan	GRENADA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	25.0
SC Approvals (\$M)	25.0
Approval Rate	100%
MDB Approval (\$M)	25.0
Expected Cofinancing (\$M)	14.0
Disbursement as of June 2020 (\$M)	10.67



Approval Analysis

■ MDB Approval

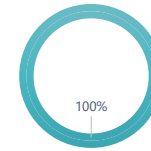
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRGD045A	Disaster Vulnerability and Climate Risk Reduction Project / Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	Jun-11	25.0	14.0	Disbursing			

PPCR Country Portfolio Summary Page

Investment Plan	HAITI
Endorsement Date	May-13
Last Revision Date	
No. of Projects	4

Indicative Pipeline Allocation (\$M)	24.50
SC Approvals (\$M)	24.50
Approval Rate	100%
MDB Approval (\$M)	24.50
Expected Cofinancing (\$M)	151.48
Disbursement as of June 2020 (\$M)	12.79



Approval Analysis

■ MDB Approval

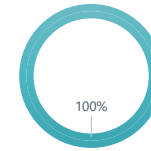
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRHT068A	Centre Artibonite Regional Development Project	IBRD	May-14	8.0	50.0	Closed	-	-	Project Closed.
XPCRHT069A	Climate Proofing of Agriculture in the Centre-Artibonite Loop	IADB	Dec-15	4.50	43.0	Disbursing	-	-	-
XPCRHT071A	Strengthening Hydro-Meteorological Services Project	IBRD	Jun-15	5.00	0.0	Closed		The Project closed on October 30, 2020. There are no further disbursements planned.	The project closed on 30 October 2020. Overall disbursement stands at 74 percent. The residual unused grant funds of US\$1.3 million are being returned to the Bank/Clf. The project was restructured in June 2020 to extend the grant closing date from June 30 to October 30, 2020. The extension was mainly meant to allow for the reception of 50 hydro-met stations of which two were installed by closing. The installation of the remaining stations will be done under another Bank-financed project. By the closing date, the first PDO indicator was partially met: Data collected from hydro-met networks are centralized in an online hydro-meteorological data management platform. The platform is operational, but data is not directly available to end-users through an online portal. The second PDO indicator was fully met: five sub-hydromet networks feeding into the centralized platform were connected. And the third, end users' satisfaction rate was not met. So, the project is rated "MU" in the last ISR.
XPCRHT070A	Municipal Development and Urban Resilience Project	IBRD	Jun-17	7.00	58.48	Disbursing	Procurement/Bidding Issues,Project Restructuring	The World Bank Financial Management Team is meeting the project implementing unit every week to discuss the recurrent errors in the financial reports. A new accounting software and related training will also be provided.	There is a substantial improvement in the implementation of the project. Nearly all the activities programmed in the Procurement Plans have been initiated and are being implemented; disbursements are increasing with rate of 37% (10% PPCR) as of December 31, 2020. However, progress remains limited by delays related to persistent problems in financial management, which affect all project activities, from the start of work to implementation (firms not having been paid).

PPCR Country Portfolio Summary Page

Investment Plan	JAMAICA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	29.96
SC Approvals (\$M)	29.96
Approval Rate	100%
MDB Approval (\$M)	29.96
Expected Cofinancing (\$M)	2.67
Disbursement as of June 2020 (\$M)	19.96



Approval Analysis

■ MDB Approval

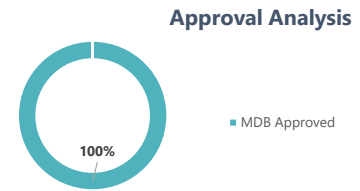
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRJM072A	Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	IBRD	Mar-18	4.99	0.0	Disbursing			The project implementation has improved. There has been an advancement in the preparation of the TORs which are expected to be initiated once the fiscal space in Jamaica allows for it. As of August 2020, 19.08% (US\$0.93 million) of the total grant was disbursed under the Project which represents a significant improvement from the last ISR in December 2019 when the disbursement rate was at 10%. Lastly, following a recommendation to develop an action plan to address implementation bottlenecks, the Project has developed a new timeline of re-scoped activities which could serve as a basis for potential restructuring.
XPCRJM049A	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	IADB	Dec-14	17.90	1.97	Disbursing			The overall objective of increase Jamaica's resilience to climate change, through enhancing adaptive capacity across priority sectors. 900 water management and conservation units established (check dams and communal rainwater harvesting systems). 2 aquaponics systems were completed and are in operation. Most activities have continued despite of delays from COVID-related shutdown, and digital platforms have been used for communication and engagements among stakeholders.
XPCRJM048A	Improving Climate Data and Information Management Project	IBRD	Jul-15	7.08	0.70	Disbursing			As of December 2020, all activities are on track and in line with the newly established project implementation schedules and timelines as part of the Restructuring that was completed in October 2020. The main changes approved as part of the Restructuring included: Extension of the Project Closing Date: Considering the reasons for delays in the implementation of the Project (including COVID-19 related impacts and recent challenges posed by limited fiscal space allocation) and in order for the Project implementation to be successfully completed, 12 months extension of the Project closing date from April 30, 2021 to April 30, 2022 was granted. Additional Activities: Given the Project closing extension and the Project accrued savings in the amount of US\$0.7 million, additional activities will be carried out within the new Project timeframe including the procurement and installation of 10 additional automatic weather stations (AWSs).

PPCR Country Portfolio Summary Page

Investment Plan	MOZAMBIQUE
Endorsement Date	Nov-12
No. of Projects	8

Indicative Pipeline Allocation (\$M)*	89.51
SC Approvals (\$M)*	89.51
Approval Rate	100%
MDB Approval (\$M)*	89.51
Expected Cofinancing (\$M)	327.54
Disbursement as of June 2020 (\$M)	74.16



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRMZ023A	Smallholder Irrigation Feasibility Project	IFC	Jul-15	0.76	1.53	Closed			Project Closed.
XPCRMZ020A	Sustainable Land & Water Resources Management Project (SLWRMP)	AFDB	Oct-12	15.75	5.48	Closed	-	-	Project Closed.
XPCRMZ024A	Climate Change Technical Assistance	IBRD	Jun-12	1.75	0.52	Closed			Project Closed.
PPCRMZ073A	Building resilience of Mozambique's power sector through private sector investment	IFC	Oct-16	10.10	70.0	MDB Board Approved			
XPCRMZ017A	Roads & Bridges Management and Maintenance Project - APL2	IBRD	Dec-13	14.64	94.40	Closed			Project Closed.
XPCRMZ018A	Cities and Climate Change Project - PPCR Additional Financing	IBRD	Oct-14	15.75	120.0	Closed		Disbursements during the reporting period were as planned.	After delays and disruptions caused by the COVID-19 pandemic earlier in 2020, execution of the green urban infrastructure works was back on track during the reporting period. Physical progress of works reached 97% in December and the green urban park was formally inaugurated by the President of Mozambique on December 19, 2020. The remaining committed PPCR funds were fully executed by September 30, 2020, and virtually all disbursements have been processed.
XPCRMZ019A	Climate Resilience: Transforming Hydro-Meteorological Services	IBRD	Apr-13	15.0	7.50	Closed			Project Closed.
XPCRMZ021A	Baixo Limpopo Irrigation and Climate Resilience	AFDB	Sep-12	15.75	28.10	Disbursing	-	-	-

PPCR Country Portfolio Summary Page

Investment Plan	NEPAL
Endorsement Date	Nov-12
No. of Projects	4

Indicative Pipeline Allocation (\$M)	83.74
SC Approvals (\$M)	83.74
Approval Rate	100%
MDB Approval (\$M)	83.74
Expected Cofinancing (\$M)	66.07
Disbursement as of June 2020 (\$M)	53.13



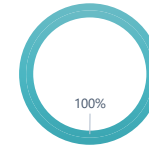
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRNP027A	Building Climate Resilient Communities through Private Sector Participation / Expansion of IFC-PPCR Strengthening Vulnerable Infrastructure Project	IFC	Mar-13	23.26	59.86	MDB Board Approved			Investment period was extended by one year to enable new investments in part due to the impact of Covid-19.
XPCRN025A	Building Climate Resilience of Watersheds in Mountain Eco-Regions	ADB	Sep-13	24.32	4.63	Disbursing	-	-	-
XPCRN026A	Building Resilience to Climate-Related Hazards	IBRD	Jan-13	31.0	0.30	Closed			Project Closed.
XPCRN029A	Mainstreaming Climate Change Risk Management in Development	ADB	Dec-11	5.15	1.28	Closed			Project Closed.

PPCR Country Portfolio Summary Page

Investment Plan	NIGER
Endorsement Date	Nov-10
Last Revision Date	
No. of Projects	5

Indicative Pipeline Allocation (\$M)	110.0
SC Approvals (\$M)	110.0
Approval Rate	100%
MDB Approval (\$M)	110.0
Expected Cofinancing (\$M)	8.48
Disbursement as of June 2020 (\$M)	97.38



Approval Analysis

■ MDB Approval

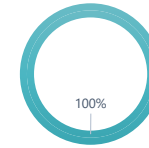
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRNE030A	Climate Information Development and Forecasting Project (PDIPC)	AFDB	Sep-12	13.0	0.85	Disbursing			Mission to prepare the PDIPC project completion report has started. The project will close in the next three months. This report will establish the exact situation of the project and will draw lessons from its implementation. New Fully implementation date: June 30, 2021
XPCRNE032A	Water Resources Mobilization and Development Project (PROMOVARE)	AFDB	Sep-12	22.0	1.40	Disbursing			Mission to prepare the PROMOVARE project completion report has started. The project will close in the next three months. This report will establish the exact situation of the project and will draw lessons from its implementation. New fully implemented date: June 30, 2021
XPCRNE034A	Community Action Project for Climate Resilience (CAPCR)	IBRD	Jan-12	63.40	0.0	Closed			Project Closed.
PPCRNE033B	Niger Irrigation Program	IFC	Jul-14	1.52	1.23	MDB Board Approval			
XPCRNE075A	Niger Community Action Project for Climate Resilience	IBRD	Apr-19	9.60	5.0	MDB Board Approval	Procurement/Bidding Issues	The deviation in disbursements is mostly due to delays in the construction of 7 new Maisons du Paysan. The task team has worked with the PIU to update the planning for the execution of these works (which are now expected between end of March and end of April) and to also put measures in place to accelerate the construction work (strengthening the teams in charge of construction and supervision and control).	As of January 2021, the project has disbursed 5.32 million of the 9.6 million for a disbursement rate of 55%.

PPCR Country Portfolio Summary Page

Investment Plan	PACIFIC REGION
Endorsement Date	Apr-12
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	9.46
SC Approvals (\$M)	9.46
Approval Rate	100%
MDB Approval (\$M)	9.46
Expected Cofinancing (\$M)	3.68
Disbursement as of June 2020 (\$M)	5.41



Approval Analysis

■ MDB Approval

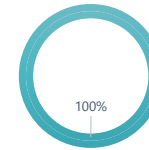
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRPC064A	Pacific Resilience Program (PREP)	IBRD	Jun-15	6.09	3.68	Disbursing			
XPCRPC063A	Implementation of the Strategic Program for Climate Resilience (SPCR): Pacific Region	ADB	Apr-13	3.37	0.0	Closed			Project closed

PPCR Country Portfolio Summary Page

Investment Plan	PAPUA NEW GUINEA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	29.95
SC Approvals (\$M)	29.95
Approval Rate	100%
MDB Approval (\$M)	29.95
Expected Cofinancing (\$M)	6.66
Disbursement as of June 2020 (\$M)	7.41



Approval Analysis

■ MDB Approval

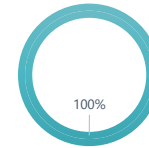
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRPG067A	Building Resilience to Climate Change in Papua New Guinea Project / Additional Financing to Building Resilience to Climate Change in Papua New Guinea	ADB	Oct-15	24.95	3.04	Disbursing	Procurement/Bidding Issues	ADB No Objection letter was issued on 29 January, Contract Negotiation will commence in February 2021. CCDA to expedite the process for contract award to the first ranked bidder through legal clearance from State Solicitor allowing CCDA Managing Director to sign the contract for Grant funded Projects as it is around US\$5.34(PGK18.6M).	Alotau Provincial Wharf Construction Bid Evaluation Completed and with first ranked bidder submission to ADB for NOL PRS completed with ePAF approved by Country Director for contract amount US\$5.34M. Milne Bay Project Implementation Unit office space was established, recruitment of PIU team including site engineer and project officer are complete.
XPCRPG067B	Climate Proofing Alotau Provincial Wharf, Additional Financing to Building Resilience to Climate Change in Papua New Guinea (BRCC)	ADB	Sep-18	5.0	3.62	Disbursing	-	-	-

PPCR Country Portfolio Summary Page

Investment Plan	SAMOA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	2

Indicative Pipeline Allocation (\$M)	29.89
SC Approvals (\$M)	29.89
Approval Rate	100%
MDB Approval (\$M)	29.89
Expected Cofinancing (\$M)	24.72
Disbursement as of June 2020 (\$M)	27.17



Approval Analysis

■ MDB Approval

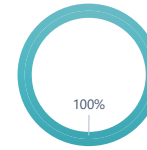
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRWS053A	Enhancing the Climate Resilience of Coastal Resources and Communities	IBRD	Dec-13	14.96	22.50	Disbursing	-	-	
XPCRWS052A	Enhancing Climate Resilience for West Coast Road Project	IBRD	Dec-12	14.93	2.22	Closed		Regular meetings with the Client.	The extended project closing date is December 31, 2020 and all the activities under the project have been completed for the achievement of the Project Development Objective. Civil works on WCR Lot 1, Lot 2a and Lot 2c are completed, including the asphalt concrete surfacing, installation of the thermoplastic line markings and rumble strips.

PPCR Country Portfolio Summary Page

Investment Plan	ST. LUCIA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	27.0
SC Approvals (\$M)	27.0
Approval Rate	100%
MDB Approval (\$M)	27.0
Expected Cofinancing (\$M)	41.0
Disbursement as of June 2020 (\$M)	13.59



Approval Analysis

■ MDB Approval

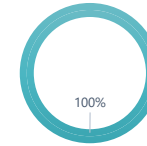
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRLC044A	Disaster Vulnerability Reduction Project	IBRD	Jun-14	27.0	41.0	Disbursing			

PPCR Country Portfolio Summary Page

Investment Plan	ST. VINCENT AND THE GRENADINES
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	15.0
SC Approvals (\$M)	15.0
Approval Rate	100%
MDB Approval (\$M)	15.0
Expected Cofinancing (\$M)	12.92
Disbursement as of 44012 (\$M)	15.0



Approval Analysis

■ MDB Approval

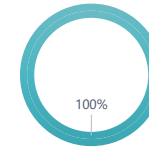
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRVC047A	Disaster Vulnerability and Climate Risk Reduction	IBRD	Jun-11	15.0	12.92	Closed			Project Closed.

PPCR Country Portfolio Summary Page

Investment Plan	TAJIKISTAN
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	57.06
SC Approvals (\$M)	57.06
Approval Rate	100%
MDB Approval (\$M)	57.06
Expected Cofinancing (\$M)	79.61
Disbursement as of 44012 (\$M)	46.06



Approval Analysis

■ MDB Approval

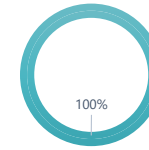
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRTJ036A	Building Capacity for Climate Resilience	ADB	Jun-12	5.33	0.10	Closed			Project Closed.
XPCRTJ037A	Improvement of Weather, Climate, and Hydrological Delivery project	IBRD	May-11	7.0	14.70	Closed			Project Closed.
XPCRTJ039A	Environmental Land Management and Rural Livelihoods Project / Environmental Land Management and Rural Livelihoods - AF	IBRD	Mar-13	9.45	7.43	Closed			Project Closed.
XPCRTJ039B	Environmental Land Management and Rural Livelihoods - AF	IBRD	Jun-15	2.0	2.23	Closed			Project Closed.
PPCRTJ038A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Jul-14	11.0	54.0	MDB Board Approved			
XPCRTJ040A	Building Climate Resilience in the Pyanj River Basin Project	ADB	Jul-13	22.28	1.15	Disbursing	-	-	

PPCR Country Portfolio Summary Page

Investment Plan	TONGA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	19.95
SC Approvals (\$M)	19.95
Approval Rate	100%
MDB Approval (\$M)	19.95
Expected Cofinancing (\$M)	3.86
Disbursement as of June 2020 (\$M)	19.73



Approval Analysis

■ MDB Approval

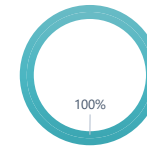
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRTO059A	Climate Resilience Sector Project	ADB	Dec-13	19.95	3.86	Disbursing			This project has five project outputs and all are completed except for Output 3.

PPCR Country Portfolio Summary Page

Investment Plan	Yemen, Republic of
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	1

Indicative Pipeline Allocation (\$M)	1.59
SC Approvals (\$M)	1.59
Approval Rate	100%
MDB Approval (\$M)	1.59
Expected Cofinancing (\$M)	0.0
Disbursement as of June 2020 (\$M)	1.59



Approval Analysis

■ MDB Approval

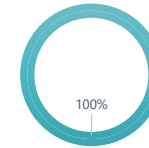
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRRY054A	Climate Information System and PPCR Program Coordination	IBRD	Sep-13	1.59	0.0	Closed			Project Closed.

PPCR Country Portfolio Summary Page

Investment Plan	ZAMBIA
Endorsement Date	Nov-12
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	90.96
SC Approvals (\$M)	90.96
Approval Rate	100%
MDB Approval (\$M)	90.96
Expected Cofinancing (\$M)	314.77
Disbursement as of June 2020 (\$M)	78.17



Approval Analysis

■ MDB Approval

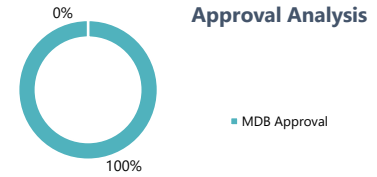
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRZM074A	Private Sector Support to Climate Resilience in Zambia	IBRD	Jun-18	14.60	100.50	MDB Board Approval			Implementation of enterprise grants has continued to progress well. A total of 81 projects have been approved, of which 56 are individually owned enterprises, 17 Cooperatives, 2 women groups, 2 youth groups and 4 NGOs. The total amount approved for these is K109,842,123.00 and K8,159,225.00 has since been disbursed. The average absorption rate with the additional financing was 62%.
XPCRZM042A	Strengthening Climate Resilience in the Kafue Sub-Basin	AFDB	Oct-13	39.0	0.72	Disbursing			New Financial closure date and Fully implemented date: August 31, 2022
XPCRZM041A	Zambia Strengthening Climate Resilience (PPCR Phase II) Project	IBRD	May-13	36.97	213.55	Disbursing			The project has continued to record an increase in beneficiaries, the recently funded sub-projects aim to support an additional 67,444 people bringing total beneficiaries to 573,249 (against the original target of 130,000) of which 54.5% are women. The NPCU has put in place a closing off strategy to ensure all on-going sub-projects and activities are completed and handed over successfully to the communities and the local authority before project closure. Project has completed a Budget Analysis report for the period 2016 – 2018 to inform effective mainstreaming of climate resilience into vulnerable economic sectors. The Results and Lessons Dissemination Booklet was printed and distributed. Links below: https://think2044.com/wp-content/uploads/2020/09/Jun10-PPCR-Booklet-b2.pdf https://think2044.com/wp-content/uploads/2020/09/Jun10-PPCR-Booklet-b1.pdf other results highlight: https://blogs.worldbank.org/nasikiliza/zambia-increasing-climate-resilience-rural-communities-through-support-sustainable

PPCR Country Portfolio Summary Page

Investment Plan	PSSA
Endorsement Date	Dec-13
No. of Projects	4

Indicative Pipeline Allocation (\$M)	19.80
SC Approvals (\$M)	19.80
Approval Rate	100%
MDB Approval (\$M)	19.80
Expected Cofinancing (\$M)	10.61
Disbursement as of June 2020 (\$M)	-



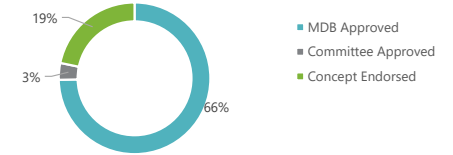
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRBO602A	Financial Products to Promote Climate Change Resilience in Bolivia	IADB	Oct-17	4.0	3.0	Closed			Project Closed.
PPCRLC506A	Supporting climate resilient investments in the agricultural sector in Saint Lucia	IADB	Aug-17	0.80	0.0	Cancelled	Natural Disaster/Epidemic	Cancellation of the facility as interest rates are not viable and the Covid 19 pandemic has severely dampened demand by farmers for loans to invest in climate resilient equipment and systems	This loan facility has been cancelled as the interest rate is now higher than the one offered by the intermediary, which had to be adjusted downward due to the catastrophic economic impact of COVID 19 on the economy of St. Lucia which is tourism dependent.
PPCRTJ502A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Jul-14	10.0	0.0	MDB Board Approved			
PPCRTJ503A	Small Business Climate Resilience Financing Facility	EBRD	Oct-15	5.0	7.61	Closed			Project Closed.

PPCR Country Portfolio Summary Page

Investment Plan	BDRP
Endorsement Date	Jul-20
No. of Projects	20

Indicative Pipeline Allocation (\$M)	26.20
SC Approvals (\$M)	11.65
Approval Rate	44%
MDB Approval (\$M)	9.26
Expected Cofinancing (\$M)	208.12
Disbursement as of June 2020 (\$M)	0.50



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRRP008A	BDRP: Strengthening Climate Resilience of Women Engaged in Poultry	ADB	Nov-20	0.20	0.29	MDB Board Approval	-	-	-
XPCRRP001A	BDRP: Rwanda NDC deep dive: Advancing Financial Innovation to Scale up Climate Action	IBRD	Sep-20	2.85	2.85	MDB Board Approval	-	-	-
XPCRRP003A	BDRP: Rwanda Urban Development Project II	IBRD	Oct-20	2.38	175.45	MDB Board Approval	-	-	-
XPCRRP011A	BDRP: Improved Decision-Making for Climate Resilient Development in Asia and the Pacific	ADB	Dec-20	2.15	0.0	MDB Board Approval	-	-	-
PPCRRP010A	BDRP: Private Sector Business Development for Climate-Resilient Agribusiness Projects in Asia and the Pacific	ADB	Dec-20	0.45	0.0	MDB Board Approval	-	-	-
PPCRRP009A	BDRP: Climate Resilience Capacity Building for Women in Feed Production and Poultry Farming	ADB	Jan-21	0.30	20.20	MDB Board Approval	-	-	-
XPCRRP005A	BDRP: Expanded Response to Climate Resilience in Development (ERCRID)	AFDB	Feb-21	0.93	0.08	MDB Board Approval	-	-	-

Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected MDB Board Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
XPCRRP007A	BDRP: Technical Assistance for Catchment-Based Climate Resilient Water Security in Northern Malawi (Nkhata Bay, Rumphu, and Chitipa)	AFDB	Nov-20	0.76	29.18	Committee Approved	-	Funding request was submitted to the CIF AU and approved. AFDB is now in the process of seeking internal approval. New Expected AFDB Board Approval Date -June 30, 2021	-
XPCRRP006A	BDRP: Technical Assistance for the Development of a Climate Resilience Policy and Strategy and Drought Insurance Products for the Arid and Semi-Arid Zones of Southern and Central Parts of Mozambique	AFDB	Jun-21	0.80	0.02	Committee Approved	-	-	-
XPCRRP019A	BDRP: Improving Climate Resilience of Communities and Ecosystems through Integrated Water Resources Management in the Zway-Shalla Lakes Sub-Basin	AFDB	Jun-21	0.83	0.10	Committee Approved	-	-	-

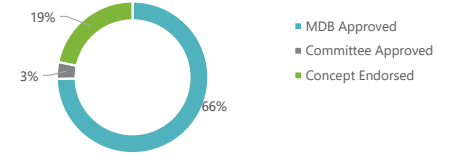
Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRRP013A	BDRP: Structuring and launching the Caribbean Water Utilities Insurance Company	IADB	Jun-21	1.24	99.50	Concept Endorsed	-	Technical Committee approval planned for June 2021	-

PPCR Country Portfolio Summary Page

Investment Plan	BDRP
Endorsement Date	Jul-20
No. of Projects	20

Indicative Pipeline Allocation (\$M)	26.20
SC Approvals (\$M)	11.65
Approval Rate	44%
MDB Approval (\$M)	9.26
Expected Cofinancing (\$M)	208.12
Disbursement as of June 2020 (\$M)	0.50



PPCRRP014A	BDRP: Building Resilience through Financial Instruments	IADB	Jun-21	0.48	0.0	Concept Endorsed			
PPCRRP015A	BDRP: Climate Resilience through Deep Tech Acceleration in the Caribbean	IADB	Jun-21	0.95	0.0	Concept Endorsed		Technical Committee approval planned for June 2021	
PPCRRP018A	BDRP: Battery Storage Pilot to Improve Power Grid Climate Resilience	IFC	Jul-21	4.30	8.30	Concept Endorsed		Technical Committee approval planned for June 2021	
PPCRRP020A	BDRP: Corn Farmer Support and Food Security Project	ADB	Jun-21	0.25	0.20	Concept Endorsed		Technical Committee approval planned for June 2021	
XPCRRP002A	BDRP: Strengthening Risk Information for Disaster Resilience in Bhutan	IBRD	Jun-21	2.30	0.70	Concept Endorsed			
XPCRRP004A	BDRP: Resilient Water Resources Management through Water Governance and Improved Water Infrastructure and Services	IBRD	May-21	1.0	70.0	Concept Endorsed			
XPCRRP012A	BDRP: Sustained Climate Finance Center Operation	EBRD	Jun-21	2.0	0.0	Concept Endorsed			
XPCRRP016A	BDRP: Strengthening Long-term Climate resilience in Peru and Colombia	IADB	Jun-21	1.08	0.12	Concept Endorsed			
XPCRRP017A	BDRP: Master Plan for Investments to Increase Water Availability for Human Consumption and Agriculture in the Dry Corridor	IADB	Apr-21	0.95	0.0	Concept Endorsed			